District of SECHELT

Information Technology Report Card

The role of the Information Technology department functions as a partner in the development and enhancement of business processes. IT works collaboratively with staff to provide the technologies that support current and future services for Sechelt citizens.

Hardware Replacement Cost - $524,000

Software and Services Yearly Cost - $335,000

Average Condition

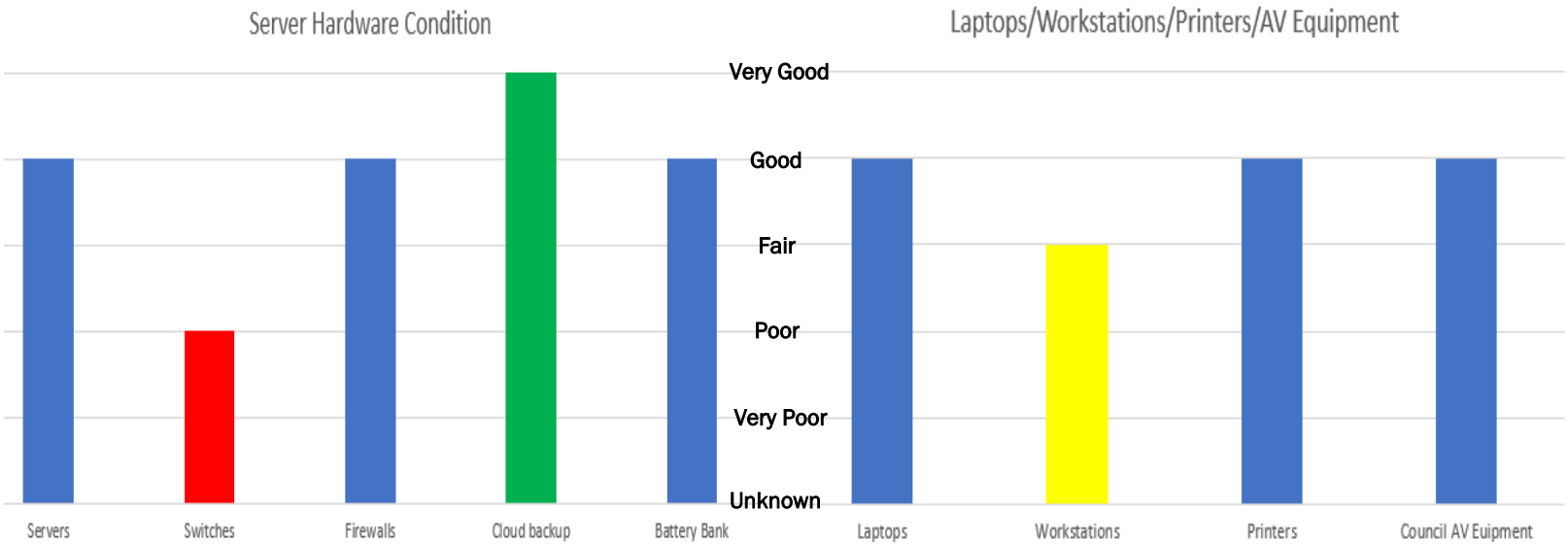
Good

DOS Owned Inventory

Workstations/Laptops- **58**
Phones/Tablets- **81**
Server Equipment- **16**
Printers/Scanners- **2**
Corporate Wide Cloud Software- **14**
Corporate Wide On Premise Software- **4**

Cost to Replace Assets in Poor Condition

$125,000.00



** Some of the assets the District of Sechelt uses regularly are not "owned" by the district rather they are leased out such as printers, certain pieces of server hardware etc. This report card mostly focuses on the hardware we are financially responsible for. Infrastructure such as network cables and networks are also not considered in this report card.

Staff assigned to manage assets: Manager of Information Technology

Data Confidence Rating

A- Verified Condition and Analytical Techniques
B- Observed Condition
C- Age Only
D- Historical Knowledge
F- Assumptions